

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2003 FINANCIAL STATEMENTS

ATLANTIA

COMPARATIVE BALANCE SHEETS

	2000	2001	2002	2003
Cash	113,639.04	109,044.24	142,312.53	126,971.60
Cash Bearing Interest	17,010.20	33,198.69	23,303.30	46,968.93
Receivables	3,247.88	4,381.36	1,740.38	1,641.80
Inventory	2,172.98	1,095.29	1,164.09	1,182.36
Regalia	19,009.55	19,444.97	23,252.97	23,252.97
Purchased Property & Equip	6,376.84	10,804.45	16,319.89	16,219.89
Less Accum. Deprn	(4,488.48)	(3,684.05)	(6,511.30)	(9,213.78)
Other Assets	350.00	325.00	325.00	850.00
Total Assets	157,318.02	174,609.95	201,906.86	207,873.77
Newsletter Subs. Due	846.61	742.16	1,148.17	872.00
Payables	551.28	1,951.49	1,303.10	48.40
Other Liabilities	0.00	401.50	393.50	393.50
Total Liabilities	1,397.89	3,095.15	2,844.77	1,313.90
Net Worth	155,920.13	171,514.80	199,062.09	206,559.87
Change In Net Worth	17,002.23	15,594.67	27,547.29	7,497.78
Net Income				7,497.78
Difference				(0.00)

INCOME STATEMENT

Income	2003 INCOME
1 Contrib - General Public	6,249.56
2 Direct Contributions	15,162.98
3 Adjusted Gross Event Income	141,520.75
4a Tfrs In from Kingdom	17,461.58
4b Tfrs In From O/S Kingdom	915.70
5 Interest Earned	59.94
6 Net Inventory Sales Income	(14.02)
7 Net Other Asset Sales Income	881.00
8 Net Newsletter Income	2,490.67
9 Other income	3,013.17
10 Gross Income	187,741.33

Expenses	Admin & Office	Event Related	Fund Raising	Total
11 Advertising	0.00	16.94	0.00	16.94
12 Bad Debts	119.00	371.50	0.00	490.50
13 Bank Service Charges	816.69	67.04	0.00	883.73
14 Depreciation	171.97	2,630.51	0.00	2,802.48
15 Equipment Rental & Maint	2,793.50	7,648.67	0.00	10,442.17
16 Fees & Honoria	0.00	75.00	0.00	75.00
17 Food	732.66	38,416.04	1,133.12	40,281.82
18 General Supplies	6,534.97	12,781.08	401.16	19,717.21
19 Insurance (Non-SCA)	0.00	53.25	0.00	53.25
20 Occupancy & Site Charges	3,755.45	61,523.13	0.00	65,278.58
21 Postage & Shipping	2,692.75	291.79	0.00	2,984.54
22 Printing & Publications	3,679.19	559.32	0.00	4,238.51
23 Released Property	0.00	0.00	0.00	0.00
24 Telephone	0.00	0.00	0.00	0.00
25 Travel	982.63	2,846.29	0.00	3,828.92
26 Other	226.53	(9.00)	0.00	217.53
27 Subtotal expenses	22,505.34	127,271.56	1,534.28	151,311.18
28 Donations--Other Non-Prof.				100.00
29a Tfrs Out Within Kingdom				17,461.58
29b Tfrs Out Outside Kingdom				11,370.79
30 Total expenses				180,243.55
31 Net Income (Loss)				7,497.78