

SOCIETY FOR CREATIVE  
ANACHRONISM-Maryland, INC.  
2013 FINANCIAL STATEMENTS

COMPARATIVE BALANCE STATEMENT

|   | Detail          |                  |                  |                  |                  |
|---|-----------------|------------------|------------------|------------------|------------------|
|   | 2010            | 2011             | 2012             | 2013             | 2012             |
| Undeposited and non-interest bearing cash | 5,871.42        | 43,313.72        | 44,757.64        | 50,520.94        | 44,757.64        |
| Cash Earning Interest                     | 0.00            | 2,603.16         | 2,603.42         | 2,603.68         | 2,603.42         |
| Receivables                               | 0.00            | 1,099.62         | 81.54            | 0.00             | 81.54            |
| Inventory for Sale (Major inventory)      | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| Regalia & non-depreciated equipment       | 554.14          | 4,554.14         | 4,554.14         | 4,554.14         | 4,554.14         |
| Depreciated Equipment                     | 14,365.25       | 17,007.42        | 15,716.05        | 15,716.05        | 15,716.05        |
| Minus Accum. Deprn                        | (12,830.69)     | (14,204.69)      | (14,433.59)      | (14,896.56)      | (14,433.59)      |
| Prepaid Expenses                          | 0.00            | 1,150.00         | 575.00           | 3,216.67         | 575.00           |
| Other Assets                              | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Total Assets</b>                       | <b>7,960.12</b> | <b>55,523.37</b> | <b>53,854.20</b> | <b>61,714.92</b> | <b>53,854.20</b> |
| Newsletter Subs. Due                      | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| Deferred Revenue                          | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| Payables                                  | 0.00            | 377.00           | 431.86           | 92.99            | 431.86           |
| Other Liabilities                         | 0.00            | 0.00             | 125.00           | 0.00             | 125.00           |
| <b>Total Liabilities</b>                  | <b>0.00</b>     | <b>377.00</b>    | <b>556.86</b>    | <b>92.99</b>     | <b>556.86</b>    |
| <b>Net Worth</b>                          | <b>7,960.12</b> | <b>55,146.37</b> | <b>53,297.34</b> | <b>61,621.93</b> | <b>53,297.34</b> |
| Change In Net Worth                       |                 |                  |                  | 8,324.59         |                  |
| Net Income                                |                 |                  |                  | 8,324.58         |                  |
| Difference                                |                 |                  |                  | 0.01             |                  |

INCOME STATEMENT

| Income                                | Gross | Cost | Net/Total |           |
|---------------------------------------|-------|------|-----------|-----------|
| 1a Fundraising - Internal             |       |      |           | 2,726.87  |
| 1b Fundraising - External             |       |      | 2,951.87  | 225.00    |
| 2 Direct Contributions/Donations      |       |      | 4,980.03  |           |
| 3a Activity Related - Fees & Demos    |       |      |           | 1,247.00  |
| 3b Activity Related - Events          |       |      | 32,717.75 | 31,470.75 |
| 4a Transfers In From Within Kingdom   |       |      | 1,886.14  |           |
| 4b Transfers In From Ooutside Kingdom |       |      | 0.00      |           |
| 5 Interest Earned                     |       |      | 0.26      |           |
| 6 Net Inventory Sales Income          | 0.00  | 0.00 | 0.00      |           |
| 7 Other Sales Income                  |       |      | 0.00      |           |
| 8 Adjusted Gross Newsletter Income    |       |      | 0.00      |           |
| 9 Net Advertising Income              | 0.00  | 0.00 | 0.00      |           |
| 10 Other income                       |       |      | 0.00      |           |

11 Total Gross Income 42,536.05

| Expenses                             | Admin & Office | Activity Related | Fund Raising | Total     |
|--------------------------------------|----------------|------------------|--------------|-----------|
| 0.00                                 |                |                  |              |           |
| 12 Advertising (Non-SCA)             | 0.00           | 0.00             | 0.00         | 0.00      |
| 13 Bad Debts                         | 0.00           | 12.00            | 0.00         | 12.00     |
| 14 Bank Service Charges              | 215.51         | 15.00            | 0.00         | 230.51    |
| 15 Depreciation                      | 0.00           | 462.98           | 0.00         | 462.98    |
| 16 Equipment Rental & Maintenance    | 0.00           | 1,675.60         | 0.00         | 1,675.60  |
| 17 Fees & Honoraria                  | 50.00          | 136.20           | 0.00         | 186.20    |
| 18 Food                              | 0.00           | 7,454.13         | 148.27       | 7,602.40  |
| 19 General Supplies                  | 915.07         | 1,971.92         | 0.00         | 2,886.99  |
| 20 Insurance (Non-SCA)               | 0.00           | 0.00             | 0.00         | 0.00      |
| 21 Occupancy & Site Charges          | 845.81         | 15,481.50        | 0.00         | 16,327.31 |
| 22 Postage & Shipping, PO Box Rental | 235.14         | 0.00             | 0.00         | 235.14    |
| 23 Printing & Publications           | 66.74          | 99.33            | 0.00         | 166.07    |
| 24 Released Equipment                | 0.00           | 0.00             | 0.00         | 0.00      |
| 25 Telephone                         | 0.00           | 0.00             | 0.00         | 0.00      |
| 26 Travel                            | 0.00           | 0.00             | 0.00         | 0.00      |
| 27 Subtotal expenses                 | 2,328.27       | 27,308.66        | 148.27       | 29,785.20 |

28 Other 0.00

29 Donations--Other Non-Profits 2,540.13

30a Tfrs Out Within Kingdom 1,886.14

30b Tfrs Out Outside Kingdom 0.00

31 Total expenses 34,211.47

32 Net Income (Loss) 8,324.58