

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2013 FINANCIAL STATEMENTS

COMPARATIVE BALANCE STATEMENT

	2010	2011	2012	2013
Undeposited and non-interest bearing cash	242,184.94	227,782.44	235,449.99	272,388.88
Cash Earning Interest	33,643.07	40,148.62	8,449.05	16,510.90
Receivables	2,368.00	1,248.50	3,731.10	4,679.15
Inventory for Sale (Major inventory)	0.00	0.00	1,075.50	1,075.50
Regalia & non-depreciated equipment	35,643.82	35,643.82	35,643.82	37,013.82
Depreciated Equipment	32,209.70	36,120.76	37,830.40	38,530.40
Minus Accum. Deprn	(25,824.52)	(26,772.97)	(30,009.86)	(32,738.67)
Prepaid Expenses	0.00	8,360.00	7,677.50	7,547.50
Other Assets	100.00	985.00	750.00	500.00
Total Assets	320,325.01	323,516.17	300,597.50	345,507.48
Newsletter Subs. Due	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	358.00	348.00	1,156.00
Payables	3,879.00	800.83	823.72	379.22
Other Liabilities	0.45	0.45	0.45	0.00
Total Liabilities	3,879.45	1,159.28	1,172.17	1,535.22
Net Worth	316,445.56	322,356.89	299,425.33	343,972.26
Change In Net Worth				44,546.93

Net Income				44,546.93
Difference				0.00

INCOME STATEMENT

Income	Gross	Cost	Net/Total	
1a Fundraising - Internal				0.00
1b Fundraising - External			9,861.73	0.00
2 Direct Contributions/Donations			9,819.92	
3a Activity Related - Fees & Demos				3,242.00
3b Activity Related - Events			140,678.25	137,436.25
4a Transfers In From Within Kingdom			30,617.37	(156,229.93)
4b Transfers In From Outside Kingdom			39,920.05	
5 Interest Earned			4.46	
6 Net Inventory Sales Income	0.00	0.00	0.00	
7 Other Sales Income			0.00	
8 Adjusted Gross Newsletter Income			0.00	
9 Net Advertising Income	0.00	0.00	0.00	
10 Other income			492.45	
11 Total Gross Income				231,394.23

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	0.00	0.00	0.00
13 Bad Debts	0.00	139.00	0.00	139.00
14 Bank Service Charges	955.39	7.50	0.00	962.89
15 Depreciation	0.00	2,728.83	0.00	2,728.83
16 Equipment Rental & Maintenance	1,593.22	16,458.14	0.00	18,051.36
17 Fees & Honoraria	80.13	555.00	0.00	635.13
18 Food	317.69	27,552.99	751.31	28,621.99
19 General Supplies	2,807.38	15,382.14	69.69	18,259.21
20 Insurance (Non-SCA)	0.00	0.00	0.00	0.00
21 Occupancy & Site Charges	11,817.95	51,157.89	0.00	62,975.84
22 Postage & Shipping, PO Box Rental	826.83	78.82	0.00	905.65
23 Printing & Publications	138.00	639.09	0.00	777.09
24 Released Equipment	0.00	0.00	0.00	0.00
25 Telephone	0.00	0.00	0.00	0.00
26 Travel	701.51	6,402.13	0.00	7,103.64
27 Subtotal expenses	19,238.10	121,101.53	821.00	141,160.63
28 Other				104.02
29 Donations--Other Non-Profits				5,136.42
30a Tfrs Out Within Kingdom				30,617.37
30b Tfrs Out Outside Kingdom				9,828.86
31 Total expenses				186,847.30
32 Net Income (Loss)				44,546.93