

Kingdom of Atlantia - Budget

Event Income	1998	1999	2000	2001	2002	2003	2004	Averages
12th Night			\$ 1,758.00	\$ 1,749.85	\$ 1,382.66	\$ 1,741.80	\$ 2,272.14	\$ 1,780.89
Spring Crown			\$ 1,698.61	\$ 1,855.70	\$ 195.97	\$ 459.56	\$ 1,251.67	\$ 1,092.30
Spring Coronation			\$ 729.11	\$ 852.87	\$ 442.38	\$ 287.01	\$ 437.44	\$ 549.76
Kingdom A&S			\$ 1,267.90	\$ 160.00	\$ 46.86	\$ 93.96	\$ 519.76	\$ 417.70
Fall Crown	\$ 1,002.07		\$ 1,217.90	\$ 2,982.00	\$ 552.60	\$ 869.14	\$ 783.50	\$ 1,281.03
Fall Coronation		\$ 2,039.88	\$ 1,028.24	\$ 98.38	\$ 442.38	\$ 508.58	\$ 592.74	\$ 534.06
Tournament of Chivalry							\$ 403.28	
Kingdom Crusades			\$ 1,199.50	\$ 1,326.91	\$ 3,469.87	\$ 2,383.63	\$ 1,825.08	\$ 2,041.00
Sub-Total:	\$ 1,002.07	\$ 2,039.88	\$ 8,899.26	\$ 9,025.71	\$ 6,532.72	\$ 6,343.68	\$ 8,085.61	\$ 7,777.40

Other Income

Atlantian 20 Year				\$ 1,144.00				
Great Western War		\$ 24.63		\$ 27.78			\$ 11.91	\$ 21.44
Atlantian NMS						\$ 1,727.28		
Sub-Total:	\$ -	\$ 24.63	\$ -	\$ 1,171.78	\$ -	\$ 1,727.28	\$ 11.91	\$ 489.27
Gross:	\$ 1,002.07	\$ 2,064.51	\$ 8,899.26	\$ 10,197.49	\$ 6,532.72	\$ 8,070.96	\$ 8,097.52	\$ 7,310.41

Typical Expenses	1998	1999	2000	2001	2002	2003	2004	Averages
<i>The Acorn</i>		\$ 1,029.22	\$ 1,772.62	\$ 2,736.49				\$ 1,846.11
Chronicler Fund				\$ 100.00	\$ 225.00	\$ 382.23	\$ 300.00	\$ 251.81
Acorn Permit				\$ 250.00		\$ 150.00	\$ 150.00	\$ 183.33
Children's Fees	\$ 186.86	\$ 155.35					\$ 99.54	\$ 147.25
Bank Fees	\$ 51.55	\$ 26.75	\$ 3.00	\$ 32.00	\$ 418.66	\$ 417.48	\$ 5.00	\$ 136.35
Medallions	\$ 100.00	\$ 967.66		\$ 520.00	\$ 100.00		\$ 735.13	\$ 484.56
Marshall's Fund	\$ 2,853.00	\$ 2,797.00	\$ 3,555.00	\$ 2,868.89	\$ 54.00	\$ 1,751.00	\$ 2,277.00	\$ 2,307.98
Income	\$ 2,853.00	\$ 2,797.00	\$ 3,555.00	\$ 2,868.89	\$ 54.00	\$ 1,751.00	\$ 2,277.00	\$ 2,307.98
Expense	\$ (2,010.58)	\$ (904.00)	\$ (1,544.36)	\$ (1,995.31)	\$ 1,525.49	\$ (622.04)	\$ (968.55)	\$ (931.34)
Total	\$ 842.42	\$ 1,893.00	\$ 2,010.64	\$ 873.58	\$ 1,579.49	\$ 1,128.96	\$ 1,308.45	\$ 1,376.65
<i>The Oak</i>								
Income	\$ 1,789.25		\$ 1,083.00	\$ 2,777.10	\$ 1,152.49		\$ 849.00	\$ 1,530.17
Expense	\$ (921.98)		\$ (869.31)	\$ (1,367.76)			\$ (1,294.74)	\$ (1,113.45)
Total	\$ 867.27	\$ -	\$ 213.69	\$ 1,409.34	\$ 1,152.49	\$ -	\$ (445.74)	\$ 456.72
Officer Stipends	\$ 665.85	\$ 233.43	\$ 149.43	\$ 452.21	\$ 554.49	\$ 298.23	\$ 392.40	\$ 392.29
Regalia			\$ 1,055.46	\$ 156.18		\$ 527.48	\$ 40.20	\$ 444.83
Signet Peerage							\$ 175.00	\$ 175.00
Scribes Fund				\$ 49.19	\$ 140.00			\$ 94.60
Travel - Officers				\$ 866.34		\$ 982.63		\$ 924.49
Travel - Royals	\$ 1,876.06	\$ 740.96	\$ 1,274.53	\$ 691.94	\$ 2,210.83	\$ 886.54	\$ 779.00	\$ 1,208.55
Unevent						\$ 89.50	\$ 15.00	\$ 52.25
Web Server						\$ 390.00	\$ 370.00	\$ 380.00
Youth Activites					\$ 125.03			\$ 125.03
Heraldry				\$ 60.00				\$ 60.00
General Postage	\$ 285.08	\$ 323.62		\$ 60.40	\$ 100.46			\$ 192.39
Pennsic Rentals		\$ 400.00					\$ 440.96	\$ 420.48
Total Expenses	\$ 4,875.09	\$ 5,769.99	\$ 6,479.37	\$ 8,257.67	\$ 6,606.45	\$ 5,253.05	\$ 4,364.94	\$ 5,943.79